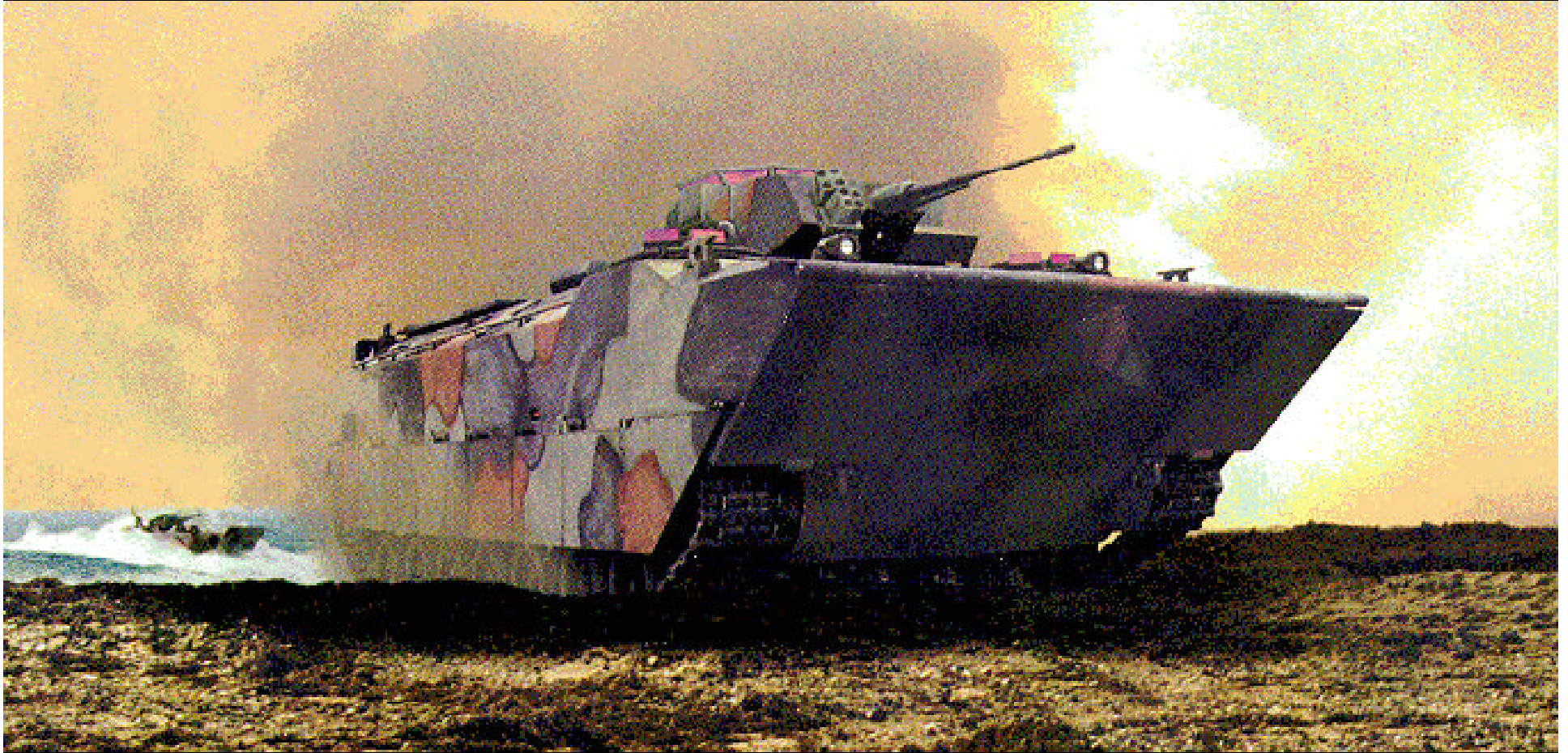


CAIV

Advanced Amphibious Assault Vehicle

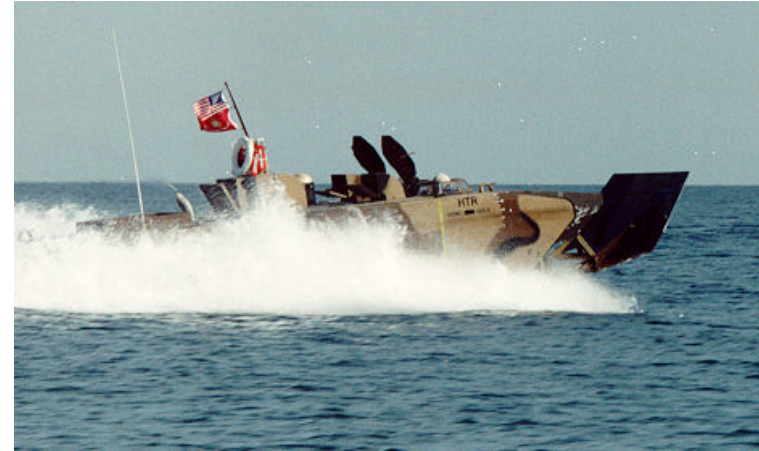


PM NARSOC

31 July 1997



Key Performance Parameters



Parameter

High Water Speed (Sea State 3)
Forward Speed (Hard surface road)
Armor Protection (MM/M)
Firepower (Max Effective Range)
Reliability (MTBCMF)
Carrying Capacity

Objective

25 knots
72 kph
30/1000
2000
95 Hours
18 Marines

Threshold

20 knots
69 kph
14.5/300
1500
70 Hours
17 Marines



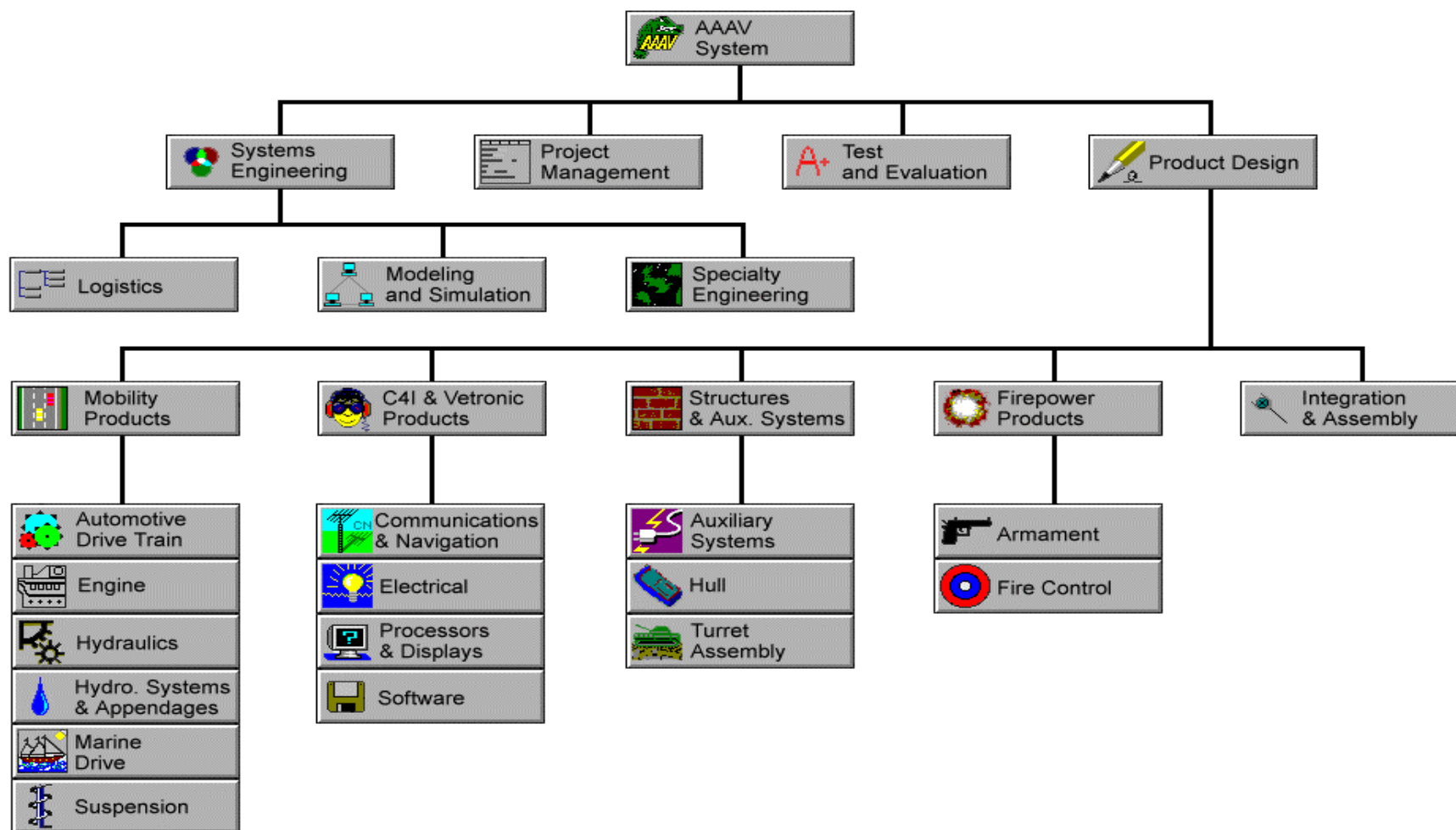
AAAV CAIV Implementation

DoN CAIV Cost Reduction Priorities

- Processes and Activities
 - IPTs
 - Information Management
- Requirements Analysis
- Cost Performance Trade Studies
 - Analysis of Design Alternatives
- Performance Trade-Offs



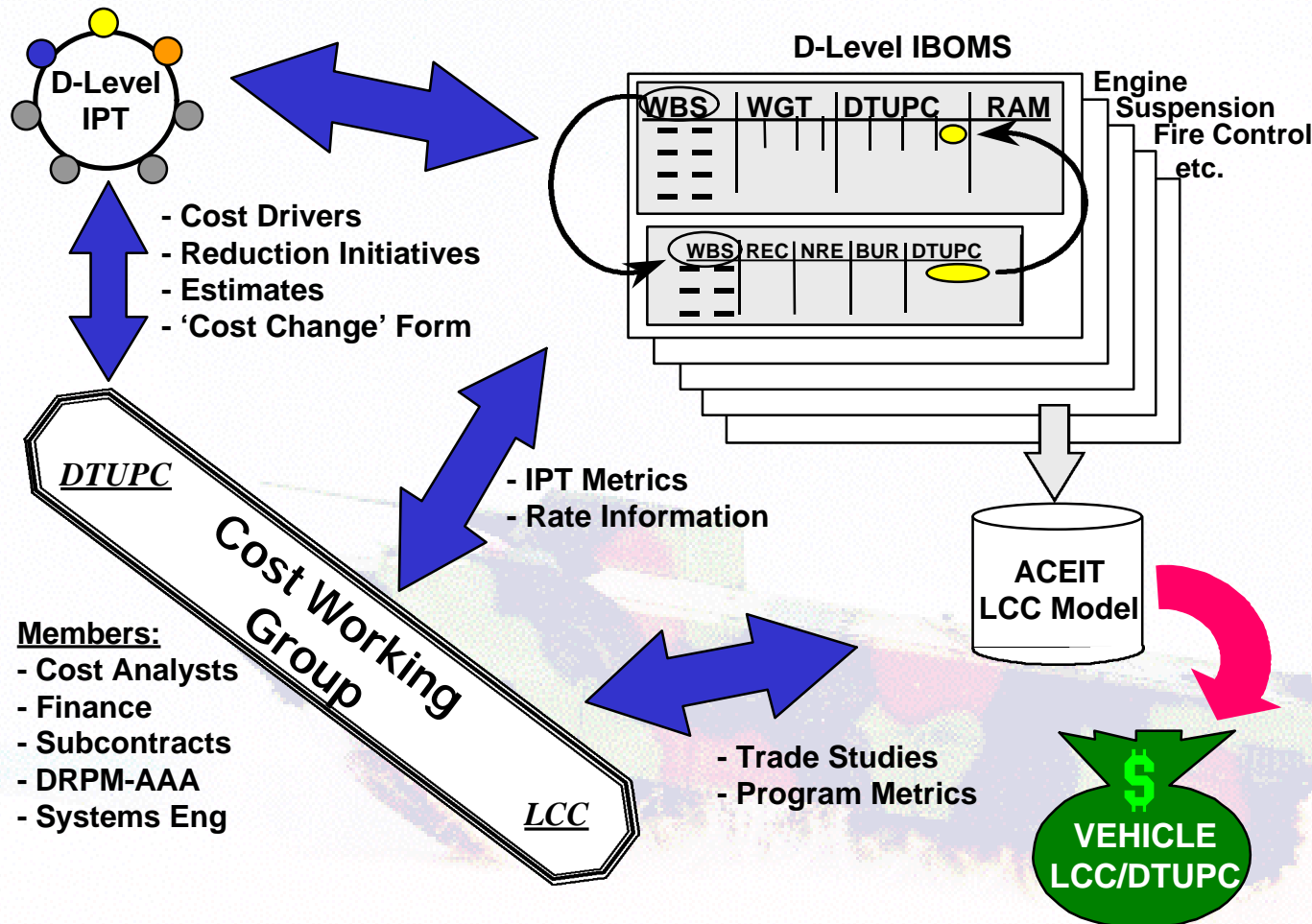
AAAV CAIV Implementation Processes - IPTs





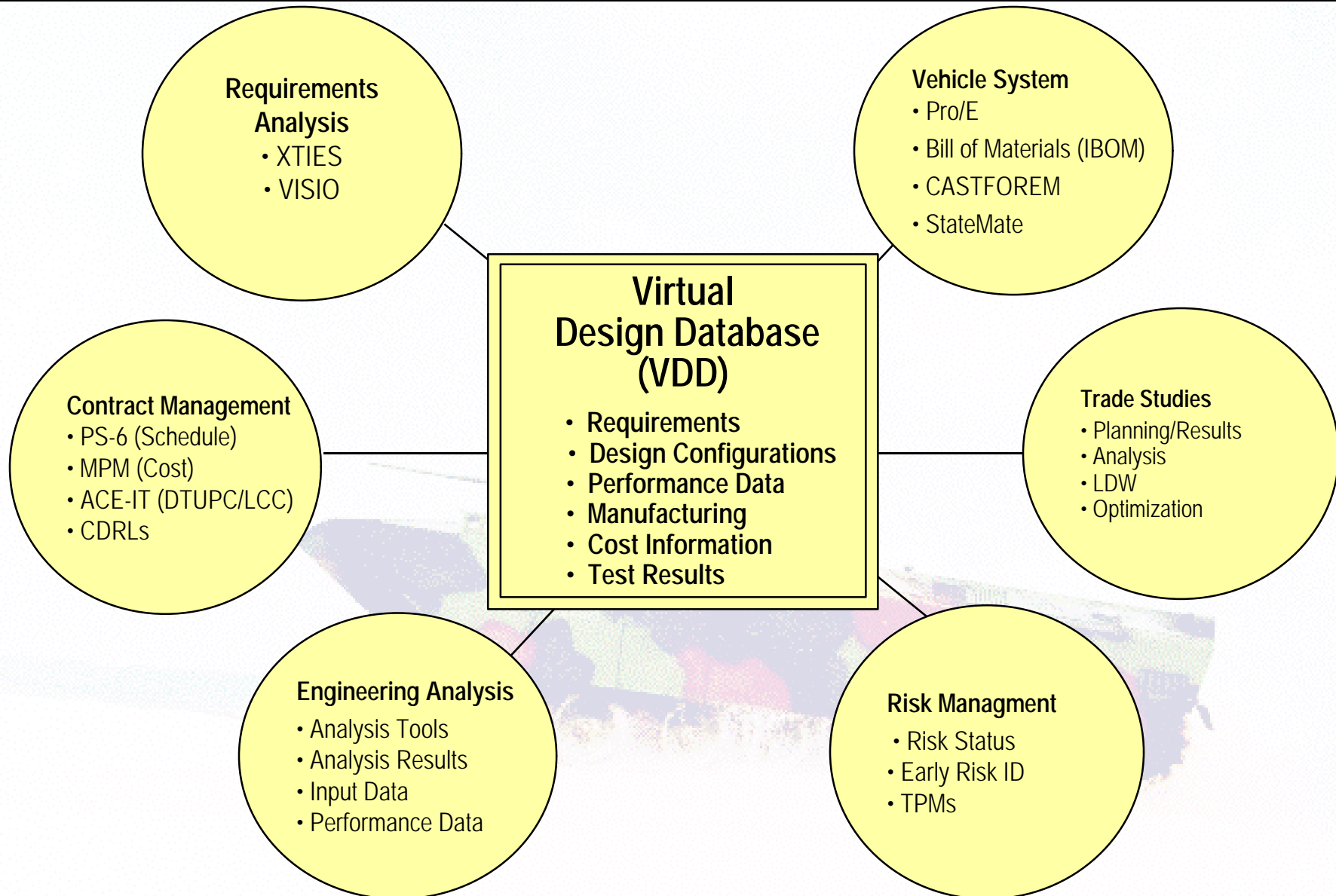
AAAV CAIV Implementation

Processes - IPT Support/Tools





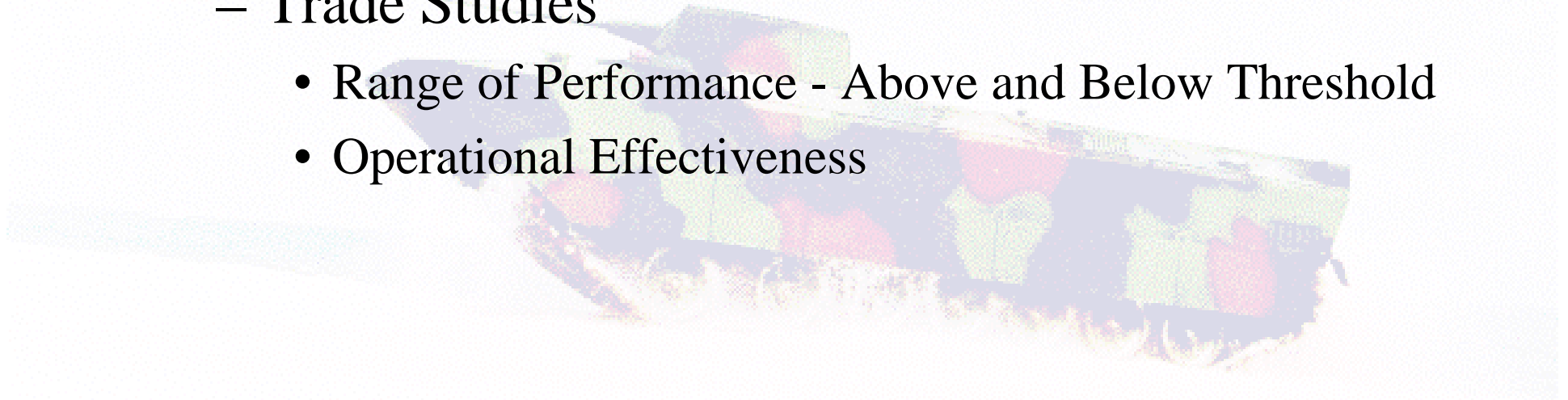
AAAV CAIV Implementation Processes - Information Management





AAAV CAIV Implementation Requirements Analysis

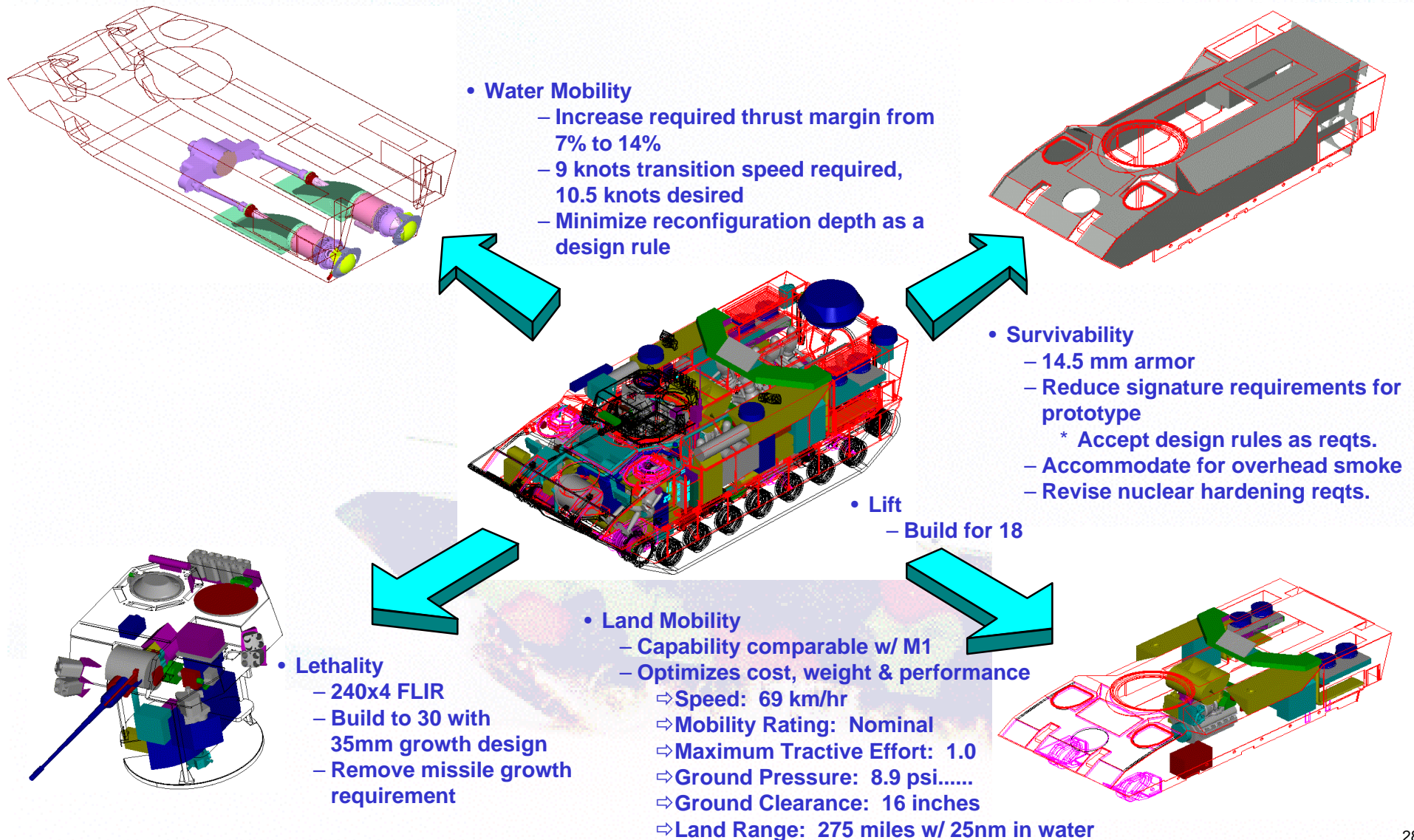
- Requirements Analysis
 - User Involvement
 - Requirements Clarification
 - Operational Analysis - Impact on the Battlefield
 - Performance Specification Development
 - Trade Studies
 - Range of Performance - Above and Below Threshold
 - Operational Effectiveness





AAAV CAIV Implementation

Cost Performance Trade Studies





AAAV “Observations” For CAIV

- “Stop Here” - If You Do Not Have a Real Performance Specification
- Cost/Performance Trades Must be Started Early in the Program
- The “Willie Sutton” Rule Will Tell You Where to Start
- Less Than Perfect Cost Models are No Excuse to Delay
(Perfect = Marginality; See Above)
- Engineers are Untrained, Cost Estimators are Too Slow for Engineers
- Establishing a Procurement Cost Objective at MS-I is a Good Idea
Establishing an O&S Objective (a “Number”) before MS-II is Not
- Operational Models are More Important to CAIV Than Cost Models



CAIV Lesson Learned #1

- When You Can Conduct a Detailed Cost Discussion Using Only Operational Terms, You Will Succeed
- Simulating Operational Outcomes of CAIV Alternatives is Critical to Reducing Costs
- Our Combat Models Need A Lot of Work and Granularity
 - But the Warfighter Knows Their Limitations
 - Just Like the Cost Modelers Know Theirs
- Military Judgement Does, and Should Always, Apply



CAIV Lesson Learned #2

- You Must Have a Means to Implement CAIV Opportunities Without Punishing the Contractor After you Baseline Your Contract
 - Assuming, of Course, That the Warfighter Agrees
 - And You Get the Money...

